

Corsham Community Area Partnership Agreement 2013/14:

Budget details for CCAN running costs

Your Details:

Name:	Kevin Gaskin
Partnership:	Corsham Community Area Network (CCAN)
Address:	
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Bank Account Details:

Account name:	Corsham Area Community Partnership
Sort code:	
Account no.	
Balance of funds at beginning of year:	£1547.94

Details of Budget:

	Cost:
Administrator / Project Officer (inc travel) costs: <ul style="list-style-type: none"> Retained hours for Network Co-ordinator to cover network administration (website, newsletters, communication), community engagement and project development. Initial assessment of 200 hours 	a £3,000
Consultation activities, public events, analysis, etc: <ul style="list-style-type: none"> Funding for engagement activities will be agreed with the Area Board 	b
Advertising & promotion (inc websites): <ul style="list-style-type: none"> Website development to include hosting of the Community Area Plan to be costed and applied for separately 	c
Plans, questionnaires, other printing costs:	d
Office expenses, consumables, etc.: <ul style="list-style-type: none"> including printing and stationery 	e £50
Other costs:	f
Amount of funding rolled forward from 2012/13 to be spent in 2013/14:	g £1547.94
Total running costs applied for:	h £1502.06

(costs a+b+c+d+e+f - g must equal h)

I confirm that the costs detailed here will be incurred by the Corsham Community Area Network in accordance with the commitments agreed within the Community Area Partnership Agreement, 2013/14.

Signed:

Date:

Please post your Annual Workplan and Budget Form for running costs to:
 Andrew Jack, Communities, Libraries, Heritage & Arts, Wiltshire Council, County Hall, Trowbridge BA14 8JN